



# Village of Teslin

## Agenda #19-21

December 13, 2021  
Recreation Complex at 6:30 p.m.  
Conference Call 1-866-969-8429  
Meeting ID 7644656#

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- 1. Adoption of Agenda**
    - 1.1 Adoption of the Agenda for December 13, 2021.
  
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- 3. Hearing of Delegations and Individuals**
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- 4. Reports and Recommendations of Boards Established by Council**
  
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    - 5.1 CAO Report November 2021  
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**6. Receipt of Notice of Motion to be considered at a Subsequent Meeting of Council**

**7. Consideration of Items of Correspondence**

- 25 - 27      7.1      Jennifer Clark- Letter to Premier Silver- Concerns regarding Mandatory COVID-19 Vaccine Requirements.  
[Letter to Sandy Silver](#)
- 28 - 29      7.2      Safe home Society-Support Letter for Safe House  
[Request for Letter of Support Safe at Home](#)
- 30 - 32      7.3      Congratulations Letters to Mayor and Council  
[City Of Dawson](#)  
[Village of Carmack](#)  
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- 33            7.4      Letter from Michelle Grant- Lot 5 Fox Street  
[Letter from Michelle Grant](#)

**8. Consideration of Items of Accounts Payable by Village**

- 34 - 38      8.1      Accounts Payable November 2021  
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**9. Introduction and Consideration of By-laws**

**10. New and Unfinished Business**

- 39 - 40      10.1      AYC Update  
[YG- Working Group on the Better Building Program](#)
- 41 - 44      10.2      Projects Update  
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- 45 - 52      10.3      Award Contract for Artist Procurement New Firehall  
[Award RFP for Artist Procurement New Firehall](#)  
[Art work procuermnt managment](#)
- 53 - 57      10.4      2022 Provisional Capital and O&M Budget  
[Copy of OM Provisional Schedule 2022](#)  
[Copy of Provisional capital 2022 - Council](#)

- 10.5 COVID-19 Update
- 10.6 Staff Christmas Bonus
- 10.7 Landfill Leases- Land Application Process

**11. Question Period**

**12. Closed Session**

**13. Scheduled meetings and other important dates for Council**

58

- 13.1 Scheduled Meetings  
[Scheduled Meetings and Other Important Dates](#)

**14. Adjournment**



# Village of Teslin

November 22, 2021  
Regular Council Meeting  
Minutes

## Meeting # 18-21

**Members Present:** Mayor Gord Curran  
Councilor Luc Johnstone  
Councilor Jeff Myke  
Councilor Trevor Sallis

**Members Absent:** Councilor Juanita Kremer

**Public Present:** Cpl Blake- By phone

Mayor Gord Curran called the meeting to order at 7:30 p.m.

### 1. Adoption of Agenda

1.1. Adoption of the Agenda for November 22, 2021.

**90-18-21**

Moved by Councilor J Myke;  
Seconded by Councilor;T Sallis

**BE IT RESOLVED that** Village Council adopted the Agenda for November 22, 2021,  
with the following additions:

#### **10.6 Christmas Parade**

~carried~

### 2. Adoption of Minutes

2.1. Adoption of the Minutes for November 8, 2021 Minutes Enclosed.

**91-18-21**

Moved by Councilor J Myke;  
Seconded by Councilor L Johnstone;

**BE IT RESOLVED THAT** Village Council approved the Minutes of November 8, 2021, as presented.

~carried~

**3. Hearing of Delegations and Individuals**

- 3.1. October 2021 RCMP Report  
Cpl. Blake called in and presented the October 2021 RCMP Report.

**4. Reports and Recommendations of Boards Established by Council**

**5. Reports from Village Administration, Standing or Special Committees of Council**

- 5.1. October 2021 Financial Statement

**92-18-21**

Moved by Councilor T Sallis;  
Seconded by Councilor J Myke;

**BE IT RESOLVED that** Village Council approved the October 2021 Financial Statements.

~carried~

**6. Receipt of Notice of Motion to be considered at a Subsequent Meeting of Council**

**7. Consideration of Items of Correspondence**

- 7.1. Old Alaska Highway Survey Results  
Information

**8. Consideration of Items of Accounts Payable by Village**

**9. Introduction and Consideration of By-laws**

- 9.1. Third and Final Reading of Bylaw # 21-246 Proceeding of the Council of the Village of Teslin

**93-18-21**

Moved by Councilor J Myke;  
Seconded by Councilor L Johnstone;

Village of Teslin  
# 18-21

November 22, 2021

**BE IT RESOLVED that** Village Council had a Third and Final Reading of Bylaw #21-246 Proceedings of the Council of the Village of Teslin

~carried~

**10. New and Unfinished Business**

10.1. AYC Update  
Mayor Curran updated Council on the AYC Training and meeting he attended on the weekend.

10.2. Projects Update  
Information

10.3. Award Contract for Project Management- Green Energy Upgrades  
Municipal Center

**94-18-21**

Moved by Councilor J Myke;  
Seconded by Councilor L Johnstone;

**BE IT RESOLVED that** Village Council award a contract for project Management Green Energy Upgrades to the Municipal Centre to Colliers Project Leaders.

~carried~

10.4. COVID-19 Update  
Information

10.5. 2021 Fall Lotteries Distribution

**95-18-21**

Moved by Councilor J Myke;  
Seconded by Councilor L Johnstone;

**BE IT RESOLVED that** Village Council distribute the communities' lotteries funding as per the following:

Teslin Minor Hockey Association \$4,000.00  
Teslin Recreation Programming \$3,397.00

~carried~

10.6. Christmas Parade

Village of Teslin  
# 18-21

November 22, 2021

Council would like to have a Christmas Parade and Encourage people to decorate their vehicles and homes/yards.

11. **Question Period**

12. **Closed Session**

13. **Scheduled meetings and other important dates for Council**

13.1. Scheduled Meetings

14. **Adjournment**

Meeting Adjourned at 7:40pm.

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Gord Curran, Mayor

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Shelley Hassard, CAO



**MONTHLY  
MAYOR'S / CHIEF'S  
POLICING REPORT  
November 2021**

**Teslin Detachment  
“M” Division Yukon**



Teslin Detachment responded to 59 calls for service during the month of November 2021, below is a breakdown of calls for service for November 2021 in comparison to November 2020.

<b>OCCURRENCES</b>	<b>Nov 2021</b>	<b>Year to Date Total</b>	<b>Nov 2020</b>	<b>Year to Date Total 2020</b>
Assaults	1	20	4	16
Break and Enters	0	2	2	6
Thefts	2	6	2	16
Drugs	0	0	0	0
Uttering Threats	1	7	1	15
Driving Complaints	4	77	12	54
Disturbance / Mischief	9	67	1	76
Impaired Driving	2	16	1	16
Vehicle Collisions	6	24	7	24
Fail to Comply	2	11	1	6
Mental Health Act	4	8	0	8
Assistance	4	31	5	48
Missing Persons/Wellbeing	2	17	0	13
Sexual Assault	0	1	0	2
Other Complaints	22	123	4	140
Charges (Traffic)	1	52	12	30
Charges (Criminal)	1	13	0	12
<b>Total Calls</b>	<b>59</b>	<b>444</b>	<b>40</b>	<b>437</b>

	<b>Nov 2021</b>	<b>Year to Date Total 2021</b>	<b>Nov 2020</b>	<b>Year to Date Total 2020</b>

Prisoners held locally	1	16	0	17
Prisoners transported to WCC	0	0	0	0
Total Prisoners	1	16	0	17

Justice Reports	Nov 2021	Year to Date Total 2021	Nov 2020	Year to Date Total 2020
Victim Services Referrals	0	4	1	6
Youth Diversions	0	2	0	0
Adult Diversions	0	2	0	0

**Annual Performance Plan (A.P.P.) Community Priorities**

Community approved priorities are:

- (1) Youth – Alcohol/Drugs – Engagement*
- (2) Aboriginal Communities – Community Involvement*
- (3) Road Safety (Traffic) – Speeding*

**(1) This month the detachment addressed the issue of Youth – Reduce victimization and prevent crime involving youth by:**

Our members recognize the value of positive youth-police involvement/engagement and how it strengthens our relationships with Teslin youth.

**\*\*\*\*Covid interrupted below events mid month.\*\*\*\***

- Cpl. Blake and Cst. Handrahan coaching minor hockey twice a week Tuesday and Saturday's, some instances where cancellations may occur due to unforeseen circumstances.
- Cst. Handrahan is one of the leaders for Girl Guides, occurs every Monday after school.
- All members are helping out with the breakfast program at the school Mon-Fri at 8:00 am for 45 mins – 1 Hr, attendance is regular unless members are away or dealing with other matters.

**(2) This month the detachment addressed the issue of Aboriginal Communities – Community Involvement by:**

Our members recognize the value of the mutual and respectful relationship we share with our First Nations and Community partner's in Teslin.

**\*\*\*\*Covid interrupted some of the events below mid month.\*\*\*\***

- Teslin members continuously engaged with local leadership and community partners, discussions are ongoing on a regular basis.
- Cpl. Blake took part in the Interagency Meeting focused on Covid outbreak in the community.
- Cpl. Blake and Cst. Handrahan attend Volleyball regularly.
- Cst. Hamidi attends Basketball regularly.
- Cpl. Blake and Cst. Handrahan take part in adult Pickleball on a regular base.
- Cpl. Blake and Cst. Hamidi take part in Adult Hockey on a regular bases
- Cst. Handrahan attended Art Night.
- All members took part in the Remembrance Day Ceremony.

**(3) This month the detachment addressed the issue of Contribute to community safety (Traffic) by:**

Teslin members continue to be actively involved in maintaining the safety of our roadways in and around the community of Teslin.

- Patrol Hours - 59 Hrs (Does not include time responding to calls for service).
- Vehicle Stops - 3
- Violation Tickets – 1

Should you come across a suspected impaired driver, maintain a safe distance and call 911. Provide the operator with as much detail as possible, such as the vehicle description, direction of travel, driver description if able, and plate number.

Report Crimes Anonymously, Call **Crime Stoppers – 1 (800) 222-8477**

**Notable Occurrences for the Month:**

Be careful when responding to phishing emails or calls from agencies disguising themselves as possibly the Red Cross, Health Canada, Canada Revenue or other agencies. Avoid giving out your personal or financial information details and report the call to the Canadian Anti Fraud Centre at **1-888-495-8501 (toll free)**.

**Current Staffing Situation**

**Covid affected Teslin detachment resources during the month, relief members assisted during this time.**

Cpl. Noland Blake  
Cst. Amy Handrahan  
Cst. Ziauddin Hamidi

Should you have any questions or concerns, please do not hesitate to contact me.

***Teslin RCMP respectfully acknowledges that we work within the Traditional Territories of the Teslin Tlingit Council.***

Thank you / Gùnáłchîsh,

Cpl. Noland Blake NCO i/c  
Teslin RCMP  
Telephone: (867) 390-2677  
Email: noland.blake@rcmp-grc.gc.ca

**Canada** 





**General Council  
CSO PROGRESS REPORT  
November 2021**

**Teslin Tlingit Council  
Teslin Yukon**

Gunáchish/Thank you,

**Jeff Myke**  
**CSO Manager**  
**Telephone: (867)390-2532 ext. 380**  
**Cell: (867)384-1212**  
**Email: [jeff.myke@ttc-teslin.com](mailto:jeff.myke@ttc-teslin.com)**

Teslin Community Safety Officer Program received 12 calls for service during the current reporting period.

OCCURRENCES	November 2021	Year Total	Agency Referral Notified
Break and Enters	0	2	
Thefts (all categories)	0	0	
Drugs (all categories)	1	7	*1
Uttering Threats	0	3	
Driving Complaints	1	1	*1
Cause Disturbance / Mischief	0	4	
Property Alarms	0	1	
Vehicle Collisions	0	0	
Animal Calls	1	6	
Trespassing	0	0	
Mental Health Act	1	1	
General Assistance	3	18	
Elders/Wellbeing Check	2	9	*1
Other Complaints	3	8	
Total Calls for Service	12	62	

\*RCMP

\*\*Health & Social

\*\*\*Other

Individuals Transported	November 2021	Year Total
Total	1	4

Teslin Referrals	November 2021	Year Total
Victim/Health & Social Referrals	0	1

**Community Safety Priorities:**

Priorities:

- (1) Youth – Alcohol/Drugs – Education*
- (2) Community Safety/Involvement & Engagement*
- (3) Road Safety (Bicycle/ATV/SKIDOO)*

Teslin CSO's recognize the value of the mutual and respectful relationship we share with Teslin Tlingit Citizens and our Community partners.

CSO Myke attended Khàtinaxh school five times during the month of November to serve hot lunch to the students. As well, CSO Myke attended and took part in afterschool floor hockey with the students.

You can expect to see our CSO's attending and taking part in lunch programming and other youth related activities throughout the school year.

CSO Myke took part in another youth inter-agency working group meeting this past month. The meeting provided each of the involved agencies an opportunity to share different aspects and solutions to youth issues in the community. Involvement and engagement with youth through community programs is the key for fostering positive relationships. A number of action tasks will be spoken to at the next meeting which will take place in December.

We also welcomed both Kathryn Porter and Wilfred Johnston as the newly hired Youth Coordinators for TTC to the group.



**Notable Incidents:**

This past month, CSO Myke received and passed along anonymous drug intelligence to the RCMP. We continue to work closely with Teslin RCMP in support of a safer and drug free community.

Our CSO's continue to field calls from individuals requesting a "pickup" from a residence or a ride home after choosing to go out for a drink. If we find someone walking home and based on that person's level of intoxication, our CSO's will gladly offer a lift or arrange for a ride from a family member to ensure their safety.

**Awareness:**

CSO's received a number of requests for the Covid-19 rapid testing kits this past month. If you feel you've been exposed or you feel you have symptoms that you believe could be caused by covid. Please contact CSO Jeff Myke or Lisa Boutilier from Health and Social to arrange for delivery of testing kit(s). We will help guide you through the process.

Awareness information cards outlining the role of our Community Safety Officers have been placed in the main administration and healing centre buildings. If you have not received one, please don't hesitate to contact your CSO who will get one to you. It is important that you be aware of which situations can involve the CSO to ensure the appropriate services are being contacted, both for your safety and the safety of our officers. G̱ṉá̱cẖí̱sh

Loose dogs continue to be an issue here in Teslin with two dog on dog attacks taking place this last month. Please ensure your pets are tethered and secure on your property. Both TTC and VOT take dog/pet control very seriously. If you are aware of stray dogs wandering near your property, you can call the **VOT office** or your **Community Safety Officer**.

*Once a dog is picked up by VOT staff, they will notify the owner and if they are not picked up after three business days, they are sent to the animal shelter in Whitehorse.*  
(VOT)

VOT offers assistance via the "dog spay program" Please contact the Village Office for more details.

Should a citizen have information about a community concern, they can call our **TIPS** line at **390-8477** to leave anonymous information. For all emergencies requiring ambulance, fire or police you must dial **9-1-1**. Teslin Tlingit Council is committed to the safety of their citizens. You can also report Crimes Anonymously by calling **Crime Stoppers – 1 (800) 222-8477** or the **RCMP**

With the winter season upon us, it's important to be prepared for changing road and weather conditions. Here are a few friendly tips to keep you safe while travelling our Yukon roads this winter.

- Ensure your vehicle is equipped with winter tires if possible.
- Give yourself plenty of time and plan ahead as much as possible.
- If the weather is poor, consider changing your travel plans.
- While on the roadway, keep your space between other vehicles and watch out for snow plows and sanders.
- Ensure your headlights are turned on and cleared of snow and avoid distracted driving.

Should you come across a suspected impaired driver, maintain a safe distance and call **9-1-1**. Provide the operator with as much detail as possible, such as the vehicle description and plate number.

If you feel you've been the victim of a fraud? Please contact the Canadian **AntiFraud Centre at 1-888-495-8501 (toll free)**, your **Community Safety Officer 384-1212** or the **RCMP**.

Should you have any questions or concerns, please do not hesitate to contact me.

***Teslin CSO's respectfully acknowledge that we work within the Traditional Territory of the Teslin Tlingit Council.***



# Administration Report

## November 2021

### **TESLIN ROADS**

Roads are in winter driving conditions. Please take your time and drive accordingly.

### **SOLID WASTE FACILITY/RECYCLING**

The solid waste facility hours are as follows:

Monday, Tuesday Closed to public

Wednesday–Thursday and Friday – Noon to 6:00pm

Saturday – 10:00 am – 5:00 pm

**Make sure you stop and see the attendant before dumping.**

There is no after hour access to the facility so please plan accordingly.

Recycling center is open to the public, though people are asked to count their own recycling.

Recycling bins need to be at the end of your driveway by 9am Wednesday mornings for pickup. Please ensure there is no garbage in your recycling bins.

An average of one refuse bin a week is being sent to Whitehorse landfill for disposal. Everyone is encouraged to do recycling at home, and at work, to reduce the amount of material that goes to the landfill.

### **LAGOON AND SEWER SYSTEM**

All systems are in good working order. Please be aware and careful of what is being flushed down the system.

TKO Services (Khil Davies) is now providing pump-out services in Teslin please call 334-5636 to schedule your pump-out.

### **WATER QUALITY/ WATER DELIVERY**

The Water Treatment Plant (WTP) is in good working condition. Please notify us if you will be away and not requiring water delivery. Kindly ensure that spouts & tank whistles are in good working order and lids closed to help avoid water overflow.

When constructing new buildings or renovating buildings please contact the Village office to get a copy of the water bylaw to ensure your water systems complies.

Please note that severe winter weather conditions may affect our water delivery service.

Please ensure your driveways are clear and accessible for the water truck and the path to your fill spout is clear of snow and obstacles.

With the increasing demand for water delivery schedules may changed from time to time.

## **DOG CONTROL**

**The animal control bylaw is available on our website [www.teslin.ca](http://www.teslin.ca)**

Please ensure your pets are secure on your property. We take dog control very serious and are actively pursuing loose dogs, our public works staff do patrol for stray dogs 7 days a week! If you have stray dogs wandering on your property, please call the Village office.

**Once a dog is picked up by our staff, we notify the owner and if they are not picked up by the owner after three business days, they are sent to the animal shelter in Whitehorse.**

The community dog spay program is still available. Please call the Village office for more information and to make arrangements to use this program.

The Village of Teslin has partnered with Yukon Government & Humane Society on a dog surrender program, so if you need to surrender a dog, please give us a call and we can assist with making arrangements.

## **RECREATION**

The Yukon Government has mandated vaccinations for anyone over the age of 12 using recreation facilities so you must be double vaccinated to participate in our recreation programs.

We had to change our programming due to the state of emergency but the recreation staff has come up with many creative ideas to provide safe programming for our community please check out the recreation calendar.

## **PROJECTS**

### **New Firehall/Public works yard**

Construction of the new firehall has begun and will continue through the winter.

**OTHER**

Check the electronic sign or our website [www.teslin.ca](http://www.teslin.ca) regularly for updated notices and messages.

Shelley Hassard, CAO  
Cole Hunking, Public Works Foreman

TESLIN RECREATION SCHEDULE

# December 2021

Youth Activities	Parent & Tot
Adult Activities	All Ages Activities
Active Agers	Special Event

\*\* are activities that require sign-up

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
29	30	01	02	03	04	05
	Young Explorers 3:15-5pm**	Pickleball Day 12-1pm / 7-8:30pm	Archery youth @ 3:30-5pm adults @ 5:30-6:30p at Rec Plex	Public Skate 3:30-5p @ arena		
Adult Fitness 5:30-6:30pm	Weight Training 3:30pm Ages 13+	Winter Sport 3:15-5pm**	Weight Training 3:30pm Ages 13+			
		Adult Fitness 5:30-6:30pm	RCMP Volleyball 7p@ school			
Adult Hockey 7:30pm Puck Drop	Minor Hockey 5:30-7:30pm	Art Program 6:30-9:30pm@ mezz	Adult Hockey 7:30pm Puck Drop			
06	07	08	09	10	11	12
	Young Explorers 3:15-5pm**	Pickleball Day 12-1pm / 7-8:30pm	Archery youth @ 3:30-5pm adults @ 5:30-6:30p at Rec Plex	Public Skate 3:30-5p @ arena	50+ Drum Fit 10a@ Rec Plex	
Adult Fitness 5:30-6:30pm	Weight Training 3:30pm Ages 13+	Winter Sport 3:15-5pm**			Hockey Skills Day with guest instructor Group 1 - 10-11, 12:15-1:15 Group 2 11-12, 1:15-2:15	
		Adult Fitness 5:30-6:30pm		Basketball 7-9pm @ school doors shut @ 7:15pm	Christmas Art Window Painting 3pm	
Adult Hockey 7:30pm Puck Drop	Minor Hockey 5:30-7:30pm	Art Program 6:30-9:30pm@ mezz	Adult Hockey 7:30pm Puck Drop			
13	14	15	16	17	18	19
	Young Explorers 3:15-5pm**	Light up the Night Christmas Parade meet @ VOT parking lot @ 6:30p	Seniors Bazaar	Public Skate 3:30-5p @ arena	50+ Drum Fit 10a@ Rec Plex	
Adult Fitness 5:30-6:30pm	Weight Training 3:30pm Ages 13+				Parent & Tot Play 1-3pm	
Adult Hockey 7:30pm Puck Drop	Minor Hockey 5:30-7:30pm		Adult Hockey 7:30pm Puck Drop	Basketball 7-9pm @ school doors shut @ 7:15pm	Minor Hockey 1-3pm	RCMP Volleyball 7p@ school
20	21	22	23	24	25	26
	Winter Solstice Drive- in-Movie Fest Movies starting at dark		Mt Sima Trip sign up by Dec 17	Christmas Eve Skate		
STAY TUNED FOR MORE DTAILS ABOUT THE CHRISTMAS BREAK FUN						
27	28	29	30	31	01	02
			Capture the Flag around the boardwalk	Hot chocolate and hot dogs at the microwave hill @ Noon		

## November Recreation Report

Yukon Government issued a state of emergency that has some major implications to recreation programs and participation in our community. Restrictions to facility occupancy and proof of vaccination for everyone 12 and over came in to effect and I would like to take a moment to talk about that. My goal as a recreation leader has always been to work hard to ensure inclusive, barrier free participation in sport and recreation. I am very disheartened to hear that vaccination status has now become a barrier to enter our facilities.

Sport and Recreation professionals from all levels have been working collectively for years to break down barriers. The Canadian Parks and Recreation Association (CPRA) recently issued its strategic outlook for the next 3 years. In it is listed 4 Values with the first being, "Parks and recreation is a *public good* and an essential service; the benefits of parks and recreation are numerous and cannot be refuted." The next value is that "*Inclusion and equity* are integral; parks and recreation should be accessible to all."

This isn't new. The **2015 Framework For Recreation in Canada** points out that "through much of the 20th century, public recreation was regarded as a "public good." The emphasis was on accessibility for all, outreach to disadvantaged groups and a belief in the universal benefits to the whole community, not just to users".

Some other points from the **Framework** that resonate right now:

- Recreational experiences include participation in physical activity and sport, and in artistic, cultural, social and intellectual activities.
- Recreation remains a fundamental human need in all ages and stages of life.
- Recreation provides opportunities for personal growth and development for people of all abilities and can be especially helpful to people living with disabilities.
- Public recreation and parks services have an important role in enhancing physical activity, which in turn, is a critical factor in improved physical and mental health.
- Participants in recreation report improvements in mental wellbeing, including increased self-esteem and life satisfaction.

Unfortunately, we are already seeing way too high of rates of inactivity. Only 16 percent of adults and 39 percent of children and youth in Canada are meeting recommended physical activity levels. ( You can find more alarming stats in the **2020 ParticipACTION Report Cards** for youth [www.participaction.com/en-ca/resources/children-and-youth-report-card](http://www.participaction.com/en-ca/resources/children-and-youth-report-card) and adults [www.participaction.com/en-ca/resources/adult-report-card](http://www.participaction.com/en-ca/resources/adult-report-card))

We also know that inactivity costs the health care system billions of dollars. (Just search *the cost of physical inactivity in Canada*).

This week ParticipACTION also highlighted, in an open letter to government, that 40% of Canadians say that their mental health has deteriorated since the pandemic and numbers are higher for vulnerable groups.

Now is not the time to be still. Now is not the time to impose barriers to participation.

**Please remember that regular activity is SOOOO important to both physical and mental health and this should not be impacted because of your choice to take the vaccine or not. Should you need help preparing an activity plan I am here to help. -Lindsay**

Now on to our regular reporting.....

Our **4-on-4 Hockey Tournament** went ahead earlier in November with additional precautions and guidelines in place, and great efforts were made to ensure the health and safety of players and the community. It was a fun and successful weekend with 6 team participating. KDFN Predators beat Tu Lidlini Eagles in a shootout to take 1<sup>st</sup> place and \$1300 in prize money. Thank you to Council for their support and guidance to help us proceed with the tournament. And thank you to all who came out, and for all the positive feedback we received for a well-run tournament.

We got off to a slow start for **Crib nights** and will hold off until the new year to restart this ongoing tournament.

**Drum Fit** for those with 50+ pounds to lose was slated to start up in November, but for a variety of different reasons has yet to take place. Drum Fit is a fun and inclusive activity that will follow online instructional videos with upbeat choreography from the Drum Fit people. The sessions will be facilitated by Patti Wiseman 10am on Saturdays at the Rec Plex.

**Archery** is back up and running on Thursdays after school for kids from 3:30-5pm and for adults from 5:30-6:30pm. The Yukon Aboriginal Sport Circle instructors joined us on Nov 18 and we plan to have them out for more sessions in December and the new year also.

**Pickleball** has developed some new interest on Wednesday nights at the Rec Plex. Doors are open from 7-8:30pm for pickleball in addition to the noon hour game. Pickleball is a super fun game that is really inclusive of all skill levels. Come check it out!!

**Art Night** seems to have lost a little momentum lately, despite some really great, well thought out weekly projects. We would like to know how we might be able to accommodate any barriers that may have started getting in the way. Please do not hesitate to reach out with your thoughts and ideas. For now, we will reduce to bi-weekly Art Nights on Wednesdays at 6:30pm with guest facilitators and projects announced in advance.

We will play December a bit by ear as we wait to see what restrictions might be lifted in the next announcement on the state of emergency on Dec. 3. We will also continue to monitor what is happening with COVID in the community and work hard to keep delivering safe and responsible recreation. We are also working on creating more outdoor recreation spaces that people can use freely. This includes keeping some ski trails groomed, and creating an **outdoor rink and Crokicurl** (think life size crokinole on the ice with home made curling 'rocks') down at the marina. We will keep fire wood down there and try to keep a warm spirited environment for some outdoor activity and fun down on the lake this winter.

We are earmarking Dec. 22 for the **Light Up The Night Christmas Light Parade** and coming up with a great schedule over the holidays that will also include a trip to **Mt. Sima, Winter Solstice Drive-in-Movie Fest**, and **open ice times**.



November 23, 2021

*Sent by e-mail*

Hon. Sandy Silver  
Premier of Yukon  
Legislative Assembly  
Box 2703  
Whitehorse, YT  
Y1A 2C6

**Re: Concerns Regarding Mandatory Covid-19 Vaccine Requirements**

Dear Premier Silver,

We're writing to you today to express our grave concerns over the implementation of the mandatory vaccine policy in the Yukon. We write to you as a fully vaccinated individuals, currently recovering from Covid-19. We also write to you as residents of a small rural town, one of many Yukon communities that stand to be disproportionately affected from the vaccine mandate. We have been generally supportive of all that your government and the Chief Medical Officer of Health (CMOH) have done to help navigate the Yukon through this pandemic so far, with the information that was available at the time. However, no matter how we look at it, we cannot understand how the requirement for mandatory Covid-19 vaccinations will do anything other than cause more harm and perpetuate the fears, anxieties and division already rampant in our society.

**Loss of Critical Jobs and People's Livelihoods**

We believe that we need to manage the spread of Covid within the territory so that our health care system does not become overwhelmed. We also believe that Covid can cause serious illness and death in some individuals. The messaging around Covid-19 vaccines is that they help protect against serious illness and keep people out of hospitals; so, the majority of Yukoners showed up and lifted their sleeves for the shot. But as restrictions were removed and Covid variants started to spread in the country, Yukon's case counts started to climb anyway. This government's message was (and seems to be still) that the unvaccinated people are ultimately responsible for this rise in cases. However, we recall from early in the summer that, even then, vaccinated people were getting (and likely spreading) Covid. Currently, Yukon's case counts continue to climb, as does the number of vaccinated people contracting Covid (~ 50% of active cases). Yet the Acting CMOH continues to downplay the significance of this, stating that immunity may be waning or that the individuals have underlying conditions that are interfering with the vaccine's effectiveness. This may be true, but it doesn't change the fact that many vaccinated people are contracting and spreading Covid.

What these numbers really tell us is that we still have a lot to learn about the vaccine. We are also still learning about the disease itself, and how it continues to morph and affect different people in different ways. So how then can we categorically conclude that this vaccine is so absolutely critical to the pandemic response that we are willing to take people's livelihoods away? What are we accomplishing exactly by taking unvaccinated people out of workplaces? We aren't minimizing the risk of workplace outbreaks, as far as we can tell, since vaccinated people are getting and spreading Covid in alarmingly high numbers.

If vaccines are so effective, then please explain how, with around a 90% vaccination rate, the Yukon is still at such great risk that we need to take these extreme measures (and they are extreme). In our opinion, this policy will have little measurable impact on improving public health but will have significant personal consequences for those impacted and potentially (likely) the broader public. Nurses, for example – can we really withstand the loss of nurses in the territory? Isn't this contrary to the goal of ensuring that our health care system does not become strained? Why would we let the unvaccinated nurses go when they have been working tirelessly through this pandemic already? Or other critical professions, like EMS and firefighters, or even highways crews – how can we possibly manage with less of them, especially in

the winter? Has there been any internal analysis of this impact? We are extremely concerned that the removal of people from critical positions has such high potential to result in unintended catastrophic consequences. Is your government prepared to accept these consequences?

If the goal is to increase vaccination rates, then perhaps focus on improving public messaging and share meaningful, transparent information, such as what we would expect from a democratically elected government. You lost our support when you over-promoted the vaccine and started blaming unvaccinated people for the spread of Covid, and then you stopped sharing any kind of information that didn't fully support that perspective. Not only did this create an extremely harmful division in Yukoners – to the point of aggression and violence and alienation – but we think we are beginning to see that its just not accurate. There is so much still to learn about this virus and how to manage it, and we think we can find ways to manage the spread that is not so personally and individually harmful, as we have in the past.

You have been following the recommendations of the CMOH throughout this pandemic, but the CMOHs are medical professionals and their recommendations come through that lens. You, as the Premier, have a much broader mandate to consider when you make decisions on behalf of this territory. The way we see it, the CMOH made a recommendation to be consistent with similar decisions made in the rest of Canada, and your decision to accept the recommendation seems arbitrary to us. We think if you really considered all the angles, you would see that the vaccine mandate just doesn't make sense for the Yukon and will bring more harm than good. Jobs will be lost. Families will feel increasing financial pressures. Already impacted mental health across the territory will decline further, not just for the unvaccinated who will lose their jobs, but for those of us to don't wish to see our friends, family, colleagues or fellow Yukoners suffer from this misguided policy. This is not leadership. This is bad public policy.

We see vaccination as one tool in the toolbox to help manage Covid. It's not a magic bullet, and we don't think we should be risking the backbone of our society because of it. We respect people's choices around vaccines, and we don't feel unsafe around unvaccinated people. As a society, we need to stop equating the unvaccinated with Covid-deniers, and you have a responsibility to stop contributing to this harmful and divisive perception. We know many who take Covid seriously and follow all the other public health measures, but they don't want to get the vaccine for a number of reasons. How do we know that the current outbreak of Covid is not due to vaccinated people feeling safe and relaxing their own public health practices? With so much uncertainty and new, emerging information all the time, how can you confidently impose a policy that has such catastrophic consequences? The reasoning just doesn't add up to us. We urge you to re-examine the policy with an open mind, and ask yourself if it really is in the public interest – we don't think it is.

### **Impacts on Communities**

We live in the small town of Teslin and we're raising a young family here. What we've seen is that it is very difficult to attract and retain skilled people, especially those in critical positions, like teachers and nurses. If we lost even a single teacher or a single nurse, it would be detrimental to the wellbeing of our small community. Our highways crews are also so important to our safety and wellbeing – we could not afford to lose a single employee. As we understand it, we will lose something like 50% of our local highways crew. Our volunteer EMS crew, which is already seriously understaffed, cannot operate with fewer volunteers. What happens when there is a medical emergency, but we have no drivers for the ambulance because they aren't vaccinated? People will die. This is an unacceptable consequence of this policy.

For recreation, it's already challenging enough to get teams together given the smaller population size. Certain recreation programs would simply cease to exist if everyone had to be vaccinated. Not having access to recreation will perpetuate the mental health effects already experienced from this pandemic. We survived earlier waves of Covid without requiring people to be vaccinated – why can't we get through this one under the same circumstances? Especially now that we know that vaccinated people are spreading Covid as well. We need to collectively reinforce good public health practices given this new reality.

As for businesses in a small town, especially a highway town like Teslin that depends on tourists passing through, these businesses have already been hit hard enough. Having to turn people away because they are unvaccinated will only cause them more harm. For the municipality, we can't imagine how the town would run with a mandatory vaccine policy. The town is already understaffed, and it is impossible to find people to fill essential jobs in Teslin. Municipal services would have to be severely limited or stop altogether. These types of circumstances don't necessarily apply to Whitehorse (other than businesses continuing to suffer financial losses) because Whitehorse has the population to absorb the impacts better. We wish municipalities had been consulted on this decision before it was made.

### **Conclusion**

In conclusion, we have tried to understand the rationale for mandatory vaccines as it applies to the Yukon context; we've come up short each time. People are tired of Covid, mental health is suffering, and mandatory vaccines will not serve the public interest well. We fail to see the justification or benefits of such a policy.

For people who support the mandate, we see common themes: extreme fear of the disease, perception that only unvaccinated people are spreading Covid, and a false sense of safety from being immunized. These messages are being reinforced by your government, but we know there is more to the story. Yukoners will respect honest and transparent information about Covid and will follow necessary safety measures that are well supported and justified. We hope you listen closely to what everyday Yukoners are saying about this policy.

Thank you for considering these comments.

Sincerely,

Jennifer Clark and Cole Hunking  
Concerned, Fully Vaccinated, Covid-Positive, Rural Community Yukon Residents

cc: Stacey Hassard, MLA, Pelly-Nisutlin  
Shelley Hassard, CAO, Village of Teslin  
Gord Curran, Mayor, Village of Teslin  
Eric Morris, Chief, Teslin Tlingit Council  
Kate White, Leader of the Third Party



November 29, 2021

To Whom it May Concern:

Safe at Home Society (SAHS) is applying to *Community Capacity and Innovation*, a stream of the federally funded Reaching Home initiative. We are seeking funding for *Expanding, Adapting and Indigenizing Coordinated Access to Rural Yukon Communities*, a community-specific approach to designing and implementing coordinated access in rural Yukon communities. To support our application, we are seeking a letter of support from your organization.

SAHS was formed with the goal to end and prevent homelessness in Yukon by providing a coordinated, person-centered continuum of housing and supports. Our organization emerged from the widely endorsed *Safe at Home Plan* and is the only organization in the territory with the specific mandate to end homelessness through direct service delivery and providing coordination supports to other organizations.

Having a robust coordinated access (CA) system that enumerates and confidentially identifies persons experiencing homelessness provides real-time data on community homelessness, as well as a consistent and transparent approach to housing and service allocation. A coordinated approach has positively impacted Whitehorse's ability to reduce and prevent homelessness, to adapt and respond to the changing needs of the homeless population, and to better target and align limited housing stock and related resources to marginalized individuals and families.

Our project proposes to expand CA to rural communities, building on the successes and challenges of the Whitehorse-based approach, and adapting the model for First Nation and rural community needs and context. We propose to work with local organizations and First Nations in Watson Lake anticipating that the project outcome--a framework--will be shared for use in other rural Yukon communities.

A successful application for *Expanding, Adapting and Indigenizing Coordinated Access to Rural Yukon Communities* will enable us to:

- conduct an environmental scan of CA best practices in other jurisdictions
- conduct community consultation in Watson Lake to identify potential approaches for developing and implementing CA in the community
- hire a 'Regional CA Manager' to oversee the CA implementation in Watson Lake
- hire a 'Watson Lake CA Lead' to aid ongoing implementation in the community
- hire a 'North/Central Region CA Lead' to continue CA implementation in different communities

To lend support to our effort to fund this project, please provide a letter of support detailing your in-kind contributions along with an approximate monetary value of your support.

To assist with preparing a letter of support, project information is on the following page. Please email your letter of support to Jen Jones at [jenjonesconsulting@gmail.com](mailto:jenjonesconsulting@gmail.com) no later than **Wednesday December 8, 2021**.

Thank you in advance for your support.

Kate Mechan   
Executive Director  
Safe at Home Society

**INFORMATION FOR LETTER OF SUPPORT**

**Organization Seeking Support:** Safe at Home Society

**Funding Initiative:** Reaching Home: Community Capacity and Innovation (Government of Canada)

**Project Title:** Expanding, Adapting and Indigenizing Coordinated Access to Rural Yukon Communities

**Safe at Home Contributions:**

- capacity building
- capacity training funding
- hire staff (local to Watson Lake and north/central Yukon) to support the design and implementation of community-specific coordinated access

**Your Organization's Contributions (if applicable, please identify a dollar (\$) value for each contribution)**

- participation in the Watson Lake community consultation
- collaboration with Safe at Home at the completion of the project to identify how the framework can be adopted to our community
- provide staff time to receive HIFIS training
- provide office space for visiting staff or consultant (internet, desk, etc.)
- sharing contacts and networks
- chair/host community-based meeting
- work with Safe at Home to ensure community relevance and adaptation in our community (Watson Lake and other communities)

# THE CITY OF DAWSON

Box 308 Dawson City, YT Y0B 1G0  
PH: 867-993-7400 FAX: 867-993-7434  
[www.cityofdawson.ca](http://www.cityofdawson.ca)



November 12, 2021

Mayor Gord Curran and Councillors  
Village of Teslin  
Box 130  
Teslin, YT  
Y0A 1B0

Dear Mayor Curran and Council,

On behalf of Dawson City Council, I extend our sincere congratulations to you on your recent election as Mayor as well as to the Councillors of the Village of Teslin.

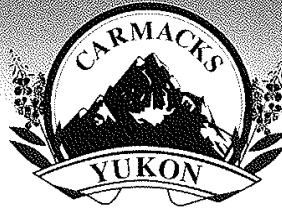
We are eager to continue our work on addressing areas of municipal concern and look forward to working with your community. Please do not hesitate to contact me through the City of Dawson office or directly at 867-332-2424.

Congratulations once again, and all the very best to Teslin City Council on your upcoming term.

Best Regards,

A handwritten signature in black ink, appearing to read "William Kendrick". The signature is fluid and cursive.

William Kendrick  
Mayor



Village of Carmacks  
P.O. Box 113  
Carmacks, YT Y0B 1C0

Village of Teslin  
Mayor and Councilors  
P.O. Box 130  
Teslin, YT  
Y0A 1B0

Dear Mayor Gord Curran and Councilor's,

On behalf of our Council, I would like to offer our sincere congratulations on your recent election as Mayor & Councilors of the Village of Teslin.

We wish you much success as you begin this new term, and look forward to working with you, your team and the Association of Yukon Communities on the opportunities and issues that impact all our communities.

Sincerely,

Lee Bodie  
Mayor

Telephone: (867) 863-6271  
Fax: (867) 863-6606  
Email: [info@carmacks.ca](mailto:info@carmacks.ca)



## **TOWN OF WATSON LAKE**

PO Box 590 Watson Lake, Yukon Y0A 1C0  
P: (867) 536-8000 F: (867) 536-7522 E: Info@watsonlake.ca

November 25, 2021

Mayor and Council  
Village of Teslin  
PO Box 130  
Teslin, Yukon  
Y0A 1B0

Dear Mayor Curran and Council Members,

On behalf of the Town of Watson Lake Mayor and Council, please accept our sincere congratulations on your new appointments as Mayor and Council for the Village of Teslin.

We wish your Council all the best in your endeavors throughout your term. We hope to continue to support and collaborate with your municipality, on important matters that affect our communities.

Sincerely,

Christopher Irvin, Mayor  
Town of Watson Lake



December 7, 2021

Village of Teslin  
P.O. Box 130  
39 Nisutlin Drive  
Teslin, YT Y0A 1B0

Dear Mayor & Council,

**RE: Lot 5, 19 Fox Street**

For those who may not know me, please allow me to briefly introduce myself. I am Michelle Grant, daughter of Mike and Rita Grant and member of the Dakl'awedi Clan. I was raised primarily in Teslin, and although I have lived and worked in Alberta for the past 25+ years, I have always maintained a connection with Teslin. I travel home many times throughout the year, have raise my daughter to know her family, culture and the Teslin community, and I have always planned to retire in Teslin. I am within reach of retirement and am working toward creating a physical home base in Teslin.

Recently I became aware of Lot 5 within the Village of Teslin (VOT) boundaries and approached your CAO, Shelley, to learn more about the lot. The land is just over 22,000 square feet, priced at \$30,000.00 and is able to be connected to the VOT sewer system. I then went out and walked the land to determine if it could potentially meet my hopes, and it does. It really is a nice size, has some good trees and, since this will likely be my end-of-life home, I appreciate its location within the VOT's service area and how close it is to the new fire hall.

The only concern I came upon is the large amount of debris left on the lot. Unfortunately, it seems as though it was utilized as an easy access dump site. Although there is a few feet of snow covering the ground, I could see rubble that includes/appears to be:

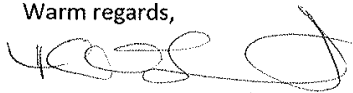
- large foundation
- collapsed walls
- tub
- stoves
- furnace
- desks
- metal
- car parts
- old logging equipment
- outhouse pit
- ducting
- oil pails

None of the debris is useful or salvageable.

I spoke to some community members and a few local contractors to get the back-story of the property, as well as to ascertain how much it would potentially cost to clean up the waste that has been abandoned there. I received quotes between \$8,000.00 to \$12,000.00 to pay for loader and truck rentals, labour, waste fees, etc., to even get the area to the point of clearing. Therefore, I would like to respectfully request that the reclamation costs be deducted from the price of the 19 Fox Street. If this could happen, I would be thrilled to purchase it.

Thank you for considering my request.

Warm regards,



Michelle Grant, MSW/RSW  
(780) 832-8465  
Grant\_Michelle@hotmail.com

Classification: Protected A

**Bank Withdrawals Status (BK1450)**

**From Withdrawal Date**

**From Bank**

**From Application**

**Having Withdrawal Status**

<b>Withdrawal Number</b>	<b>Withdrawal Date</b>	<b>Payee Name</b>	<b>Withdrawal Amount</b>	
<b>Bank:</b>				
<b>Status:</b>				
19534	11/12/2021	Alpine Veterinary Medical Center	250.00	Neuture Procedures
19535	11/12/2021	Arctic Canada Construction	468,745.06	New Fire Hall/ EMS Building
19536	11/12/2021	City of Whitehorse	2,786.40	Tipping Fees
19537	11/12/2021	Deadman Creek Enterprises	18,837.00	Trail project & Public Works Yard
19538	11/12/2021	John Dunn	199.50	Clothing Allowance
19539	11/12/2021	Tara Easley	72.57	Art Night Nov 10,2021
19540	11/12/2021	Flaghill Woodworks	315.00	Sign Repair Zoom Boom Lift
19541	11/12/2021	The Canada Life Assurance Company	5,506.61	Health Benefit
19542	11/12/2021	Stacey Hassard	431.24	Reimburse Hockey Tourney Fees/ Recreation Supplies
19543	11/12/2021	Inland Kenworth	189.60	Water Truck Parts
19544	11/12/2021	Nisultin Trading Post	3,307.07	November Statement
19545	11/12/2021	Nordiques Fire Protection	152,250.00	Fire Truck Deposit
19546	11/12/2021	Royal Canadian Legion	100.00	Donation For Wreaths
19547	11/12/2021	Ryan Gleason	300.00	Reimburse Hockey Tourney Fees
19548	11/12/2021	Son Rise General Contracting	3,076.50	New Public Works Yard Work
19549	11/12/2021	Jasmin Tabucon	850.00	October Cleaning Services
19550	11/12/2021	TNT Enterprises	399.00	Public Works Yard Misc. Work
19551	11/12/2021	Village of Teslin	3,060.15	Recycling Replenishment/ Prizes for Hockey Tourney
19552	11/12/2021	Yukon University	2,835.00	Air Breaks Course
19553	11/22/2021	44830 YUKON Inc	7,245.00	Snow Removal Contract
19554	11/22/2021	Colliers Project Leaders	405.56	New Fire Hall
19555	11/22/2021	Environmental Operators Certitcation Program	292.95	Water Operator Annual Dues
19556	11/22/2021	Government of Yukon	942.40	Mosquito Control 2021
19557	11/22/2021	Green Screen Printing	498.75	Electronic Sign Repair
19558	11/22/2021	Kevin Johnston	300.00	Boot Allowance
19559	11/22/2021	Les Johns	330.00	Recreation Supplies
19560	11/22/2021	Northwestel	117.92	Fire Alarms
19561	11/22/2021	Super Save Propane	141.75	Recreation Tank Rental
19562	11/22/2021	Thomas Electric Ltd	669.80	Ice Rink & Municipal Center Maintenance

19563	11/22/2021	Yukon Motel and Restaurant	168.16	Water Truck Fuel
19564	11/30/2021	44830 YUKON Inc	4,567.50	Snow Removal Contract
19565	11/30/2021	Reginald Clark	600.00	Wood for Recreation
19566	11/30/2021	John Dunn	20.00	Drivers Exam Reimbursement
19567	11/30/2021	FGS Contracting	315.00	Build & Install Shelves VOT/Mezzanine
19568	11/30/2021	Government of Yukon	2,706.31	Sanding Material
19569	11/30/2021	41266 YUKON INC	167,730.73	New Garbage Truck
19570	11/30/2021	North 60 Petro	5,759.88	Heating Fuel
19571	11/30/2021	Northwestel	1,483.38	November Statement
19572	11/30/2021	Peacock Sales Ltd	1,937.25	Marina Supplies
19573	11/30/2021	Teslin Minor Hockey Association	4,000.00	Lotteries Funding Distribution
19574	11/30/2021	Atco Electric Yukon	9,074.62	November Statement
9999	11/1/2021	Bank Charges	7.32	Bank Charges
9999	11/1/2021	Bank Charges	52.50	Bank Charges
9999	11/8/2021	PP #23 2021	36,741.42	PP #23
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9999	10/15/2021	Bank Charges	46.00	Bank Charges
9999	10/18/2021	Mastercard Payment	6,992.74	Mastercard Payment
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9999	10/1/2021	Postage by Phone	211.00	Postage by Phone

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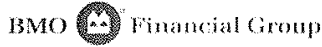
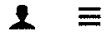
952,547.19

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Mayor Gord Curran

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CAO, Shelley Hassard



**Statement**

Account Name: HASSARD, COLLEEN Card Number: xxxx-xxxx-xxxx-8217  
 Company Name: VILLAGE OF TESLIN Account Limit: \$ 8,000.00  
 Employee ID: 1234  
 Statement Date (MM/DD/YYYY): 10/27/2021 Currency: CANADIAN DOLLAR

All transactions have been billed to the Corporate Account statement. Call the phone number on the back of your card to gain the most accurate view of your available credit. The Corporate Account limit is shared among the Individual cards, other activity on the Corporate Account may cause your available credit to be lower than the amount displayed on this statement or online.

**Statement Summary:**

Report any items which do not agree with your records within 30 days of the statement date.

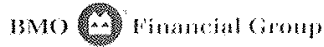
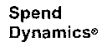
Payments: \$ 0.00  
 Adjustments: \$ 0.00  
 Net Purchases: \$ 6,006.08  
 Cash Advance: \$ 0.00  
 Fees: \$ 25.00  
 Other Charges: \$ 0.00  
 New Account Balance: \$ 6,031.08

For your records only. No payment required.

**Transaction Summary:**

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
09/29	10/01 392757249	YUKON WORKERS COMPENS WHITEHORSE YT	\$ 3,839.79 066840	\$ 191.99 (e) GST \$ 191.99 (e)	\$ 4,031.78
10/05	10/05 393285668	ADOBE ACROBAT STD SAN JOSE CA <i>41280012</i>	\$ 16.99 056474	\$ 0.85	\$ 17.84
10/07	10/08 393597206	STAPLES STORE #261 WHITEHORSE NT	\$ 81.92 019421	\$ 4.10 (e) GST \$ 4.10 (e)	\$ 86.02
10/07	10/11 393896147	WAL-MART #3191 WHITEHORSE YT	\$ 105.51 078918	\$ 5.28 (e) GST \$ 5.28 (e)	\$ 110.79
10/16	10/18 394515588	WAL-MART #3191 WHITEHORSE YT	\$ 9.44 089148	\$ 0.47 (e) GST \$ 0.47 (e)	\$ 9.91
10/18	10/19 394772838	BELL MOBILITY VERDUN QC	\$ 216.86 067202	\$ 10.94 (e) GST \$ 10.94 (e)	\$ 229.80
10/21	10/25 395395196	CARHA HOCKEY OTTAWA ON	\$ 1,327.43 044921	\$ 172.57 (e) HST \$ 172.57 (e)	\$ 1,500.00
10/23	10/25 395395195	NETFLIX.COM 866-716-0414 ON <i>45108073</i>	\$ 18.99 021549	\$ 0.95 (e) GST \$ 0.95 (e)	\$ 19.94
10/27	10/27 395716094	ANNUAL FEE <i>41250 012.</i>	\$ 25.00	\$ 0.00	\$ 25.00
<b>TOTAL CREDITS</b> xxxx-xxxx-xxxx-8217					<b>\$ 0.00</b>
<b>TOTAL DEBITS</b> xxxx-xxxx-xxxx-8217					<b>\$ 6,031.08</b>

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 Legal notice (http://www.bmo.com/home/popups/global/legal) Security (http://www.bmo.com/home/about/banking/privacy-security/how-we-protect-you)



**Statement**

Account Name: HUNKING, COLE Card Number: xxxx-xxxx-xxxx-8233  
 Company Name: VILLAGE OF TESLIN Account Limit: \$ 2,000.00  
 Employee ID: 1234  
 Statement Date (MM/DD/YYYY): 10/27/2021 Currency: CANADIAN DOLLAR

*All transactions have been billed to the Corporate Account statement. Call the phone number on the back of your card to gain the most accurate view of your available credit. The Corporate Account limit is shared among the Individual cards, other activity on the Corporate Account may cause your available credit to be lower than the amount displayed on this statement or online.*

**Statement Summary:**

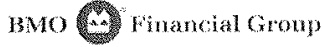
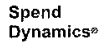
Report any items which do not agree with your records within 30 days of the statement date.

Payments: \$ 0.00  
 Adjustments: \$ 0.00  
 Net Purchases: \$ 735.38  
 Cash Advance: \$ 0.00  
 Fees: \$ 0.00  
 Other Charges: \$ 0.00  
 New Account Balance: \$ 735.38

For your records only. No payment required.

**Transaction Summary:**

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
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				HST \$ 31.06 (e)	
10/05	10/06 393285745	GOODMANS APPLIANCE SER 867-6684844 YT	\$ 215.00 091177	\$ 10.75 (e)	\$ 225.75
				GST \$ 10.75 (e)	
10/06	10/06 393285744	GARMIN SERVICES INC CLATHE KS	\$ 36.70 051037	\$ 0.00	\$ 36.70
10/08	10/11 393896224	BUMPER TO BUMPER WHITEHORSE BC <b>43169 081</b>	\$ 193.27 023755	\$ 9.66 (e)	\$ 202.93
				GST \$ 9.66 (e)	
			TOTAL CREDITS	xxxx-xxxx-xxxx-8233	\$ 0.00
			TOTAL DEBITS	xxxx-xxxx-xxxx-8233	\$ 735.38



**Statement**

Account Name: JOHNSTON, LINDSAY Card Number: xxxx-xxxx-xxxx-6735  
 Company Name: VILLAGE OF TESLIN Account Limit: \$ 2,000.00  
 Employee ID: RECREATION  
 Statement Date (MM/DD/YYYY): 10/27/2021 Currency: CANADIAN DOLLAR

*All transactions have been billed to the Corporate Account statement. Call the phone number on the back of your card to gain the most accurate view of your available credit. The Corporate Account limit is shared among the Individual cards, other activity on the Corporate Account may cause your available credit to be lower than the amount displayed on this statement or online.*

**Statement Summary:**

Report any items which do not agree with your records within 30 days of the statement date.

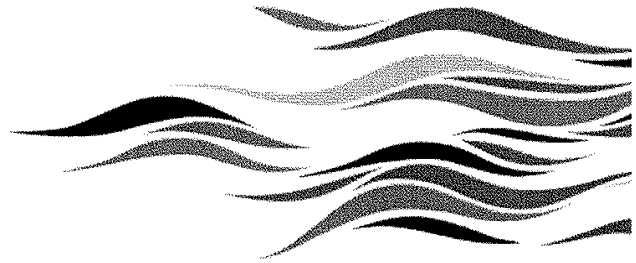
Payments: \$ 0.00  
 Adjustments: \$ 0.00  
 Net Purchases: \$ 226.28  
 Cash Advance: \$ 0.00  
 Fees: \$ 0.00  
 Other Charges: \$ 0.00  
 New Account Balance: \$ 226.28

For your records only. No payment required.

**Transaction Summary:**

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
10/19	10/20 394984723	GCDS101 WHITEHORSE WHITEHORSE VT <b>45708073</b>	\$ 215.50 093814	\$ 10.78 (e)	\$ 226.28
				GST \$ 10.78 (e)	
<b>TOTAL CREDITS</b> xxxx-xxxx-xxxx-6735					<b>\$ 0.00</b>
<b>TOTAL DEBITS</b> xxxx-xxxx-xxxx-6735					<b>\$ 226.28</b>

PROCESSED



December 8, 2021

Gord Curran, Mayor  
The Village of Teslin  
Box 130  
Teslin, Yukon Y0A 1B0

[Shelley.hassard@teslin.ca](mailto:Shelley.hassard@teslin.ca)

VIA EMAIL

Rc: Formation of a Working Group on the Better Buildings program

---

Dear Mayor Gord Curran;

As in my December 3 letter to the President of the Association of Yukon Communities, and in anticipation of the passage of Bill 3 an Act to Amend the Assessment and Taxation Act in the spring Legislative session, I confirm my commitment to working with municipalities on regulations and implementation details for a Better Buildings program in Yukon.

I am committed to forming a joint working group with municipal governments and the Association of Yukon Communities. I proposed the working group be formed at the officials' level, but am open to other models you may prefer, such as an oversight committee at the political level to provide high-level direction to the working group.

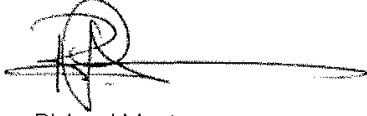
I understand my letter will be discussed by the Association of Yukon Communities Executive at its meeting next week. Following any feedback from the meeting, Ben Yu Schott, Director of Community Affairs, will contact your municipal Chief Administrative Officer to confirm working group representatives. We aim to meet as soon as is practical once members are in place.

The first task of the working group will be to develop a joint Terms of Reference. This will include an agreed-upon process to guide its work to: develop regulations; determine program details; identify opportunities to reduce and offset the administrative concerns; determine resource requirements for municipal participation; identify ways to highlight the partnership through marketing and communications materials; and other related issues that arise. I am confident that a working group with our officials will find innovative ways to overcome many of the issues and concerns that have been raised.

Page 1 of 2

If you have questions or concerns, please reach out to me, or have your officials contact their counterparts in Community Services. I look forward to working together on our shared commitments under Yukon's *Our Clean Future* plan.

Sincerely,

A handwritten signature in black ink, appearing to be 'RM', with a long horizontal line extending to the right.

Richard Mostyn  
Minister, Community Services





To:	Village of Teslin	Contact:	Cole Hunking
From:	Kaori Torigai	Ref:	P7201-451449133-129(1.0)
Project:	Teslin Fire Hall & EMS Facility	Date:	December 8, 2021
Report Period:	November 2021		

1. Project Dashboard

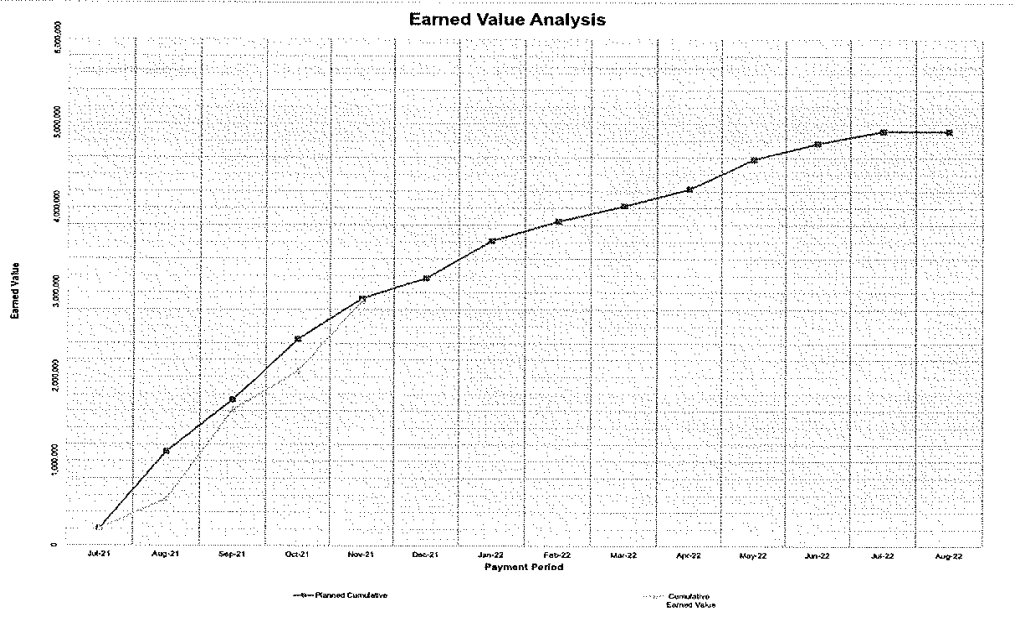
Current Project Phase:



Status	Overall Status	Scope	Budget	Schedule
Last Period	Moderate Risk	On Track	Moderate Risk	Moderate Risk
This Period	Moderate Risk	On Track	Moderate Risk	Moderate Risk

This month, the IMP panels were installed and work on the interior walls continued. IMP installation was completed by the end of November and the roofing work had begun. The interior has been tarped in, as the overhead doors will not arrive until January-February next year. This allows for heating the inside to comfortable working temperatures to complete interior work.

2. Earned Value Management





The above chart is to show the Earned Value against the Planned Values that ARCAN has provided for the project. Billing has now been submitted for November, with the Cumulative Earned Value showing that the project is closer to on track. Materials delayed in October, arrived in November, which brought the budget back up to where it was estimated to be at this time.

### 3. Key Risk Changes

Colliers Project Leaders has created a Risk Register, the up-to-date version of which is attached to this Report. The following risks are being monitored at this time:

Risk Title	Impact on Scope / Schedule / Budget	Mitigation Strategy Update
<b>3.5: Low contingency amount allocated</b>	<b>Scope:</b> Reduction in building scope <b>Time:</b> Delay in resolving scope cuts, and/or finding additional funding/project budget <b>Cost:</b> Additional civil work due to unknown ground conditions may increase costs significantly. <b>Quality:</b> Building quality may need to be reduced due to budget cuts <b>Other:</b> n/a	<b>Nov 30, 2021 - groundwork was completed in the summer with no extra costs. Currently reviewing what can be put back into the project: emergency generator and Art work for building.</b>

### 4. Budget Status

The overall budget has not changed as of the time of this report. A change order has been approved to transfer the testing and inspections costs to the Contractor, which increases the amount committed, but does not change the overall budget. Colliers Project Leaders has created a Cost Tracking Log, the up-to-date version of which is attached to this Report. Below is a summary of the current budget status:

Current Project Status	Cost	Comments
Baseline Budget	\$5,500,000	As per the Transfer Payment Agreement
Committed	\$ 5,218,220	
Approved Change Orders	\$40,000	Testing and inspections transferred to Contractor
Forecast Cost at Completion	\$5,500,000	
Forecast Variance at Completion	\$0	

### 5. Schedule Status

Colliers Project Leaders has created a Master Project Schedule, the up-to-date version of which is attached to this Report. The overall schedule is currently on-track.



For a list of key milestones, please refer to the schedule below:

	Row	Milestone	Planned	Actual/ Forecast	% Complete	Variance (weeks)
Upcoming Tasks (Dec)	1.	Complete Roofing Installation	Dec 15, 2021	Dec 15, 2021	-	-
	1.	Substantial Completion	Mar 31, 2022	Apr 29, 2022	0%	1
Milestones	2.	Total Completion	Jul 21, 2022	Jun 21, 2022	0%	(4)
	3.	Project Close Out Complete	Aug 18, 2022	Jul 19, 2022	0%	(4)
Completed Tasks (Nov)	1.	Roof Truss and Deck Installation	-	Nov 5, 2021	100%	-
	2.	Install IMP Panels	-	Nov 26, 2021	100%	-

6. Project Photos

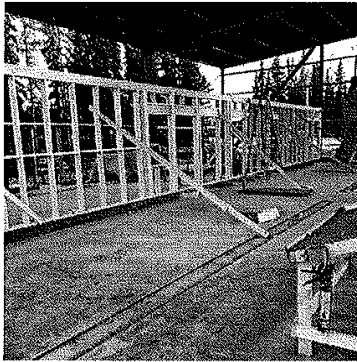


Figure 1 – Beginning of interior walls

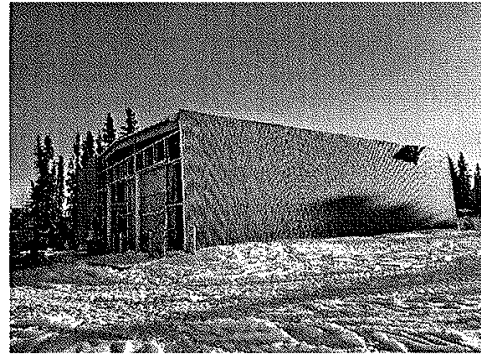


Figure 2 – North side

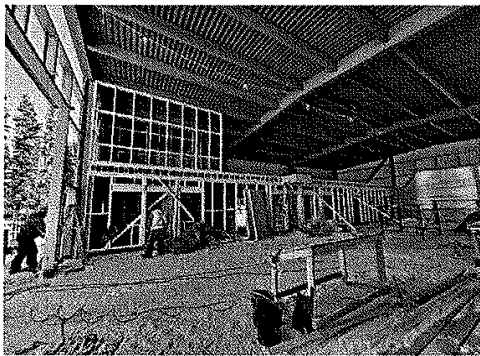


Figure 3 – Interior including mezzanine



Figure 4 – Interior training room



Figure 5 – Interior from inside bay

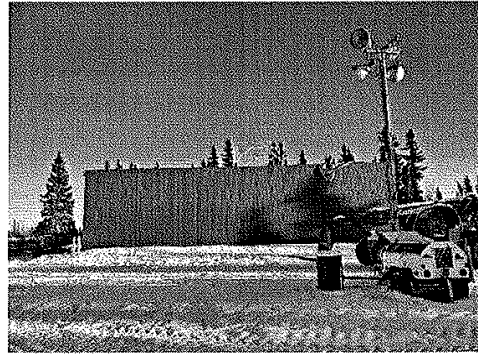


Figure 6 – Roof structure to hoard in roof sections

#### Attachments

- VTFH Risk Register P7201-451449133-19(16.0)
- VTFH Cost Tracking Log P7201-451449133-13(18.0)
- VTFH Master Project Schedule P7201-451449133-17(16.0)
- VTFH EVM P7201-451449133-103(5.0)

230 – 2237 2<sup>nd</sup> Avenue  
Whitehorse, Yukon  
Y1A 0K7

Main: +1 867 689 5183  
colliersprojectleaders.com



Shelley Hassard  
Chief Administrative Officer  
Village of Teslin  
P O Box 130  
Teslin, Yukon  
Y0B 1B0

February 18, 2021

Dear Shelley,

**Re: Village of Teslin – VTFH Local Artist Procurement, P7201-451449133-68(1.0)**

Per recent discussions during our project meetings, we understand the Village of Teslin (the Village) intends to incorporate locally produced artwork as part of the new Fire Hall and EMS Facility project. To remain fair and transparent, as well as to provide opportunities for any artist local to the Teslin area, the Village would like to issue a public Request for Proposal. The Village has requested that Colliers Project Leaders provide a proposal to add additional Project Management Services to our existing contract to provide Procurement Support to retain a local artist through the competitive process. Colliers Project Leaders appreciates the opportunity to be considered for this work. Below is our proposal to undertake this project.

## Scope of Services

Colliers Project Leaders embraces the opportunity to lead your project and deliver a successful project that exceeds your expectations. Our project management services apply proven project management methods and processes including project integration, relationship management, scope management, scheduling, cost control, quality management, communications, risk management, procurement management, sustainability, and relocation management.

The following outlines a scope of tasks and services consistent with our discussions that will offer value added project management services and certainty to your project.

### 1. Local Artist Procurement

- J Review sample Artist RFP provided by the City of Whitehorse.
- J Meet with the Village of Teslin to document RFP requirements.
- J Develop the RFP Document.
- J Assist with RFP advertisement.
- J Issue and run the RFP process.

- J Participate on the Evaluation Committee.
- J Lead the Evaluation Consensus meeting.
- J Provide a recommendation of award.
- J Notify proponents in writing of the RFP results.
- J Debrief unsuccessful proponents upon request.

## 2. Manage Local Artist

- J Develop or review Artist's contract with the Village.
- J Chair a kick-off meeting with the successful Artist.
- J Coordinate with the Artist and the Design-Builder.
- J Oversee the Artist's contract and the incorporation of their work into the project.
- J Coordinate final acceptance of the artwork with the Village.

## Schedule

The above scope of work has yet to be worked into the Master Project Schedule; however, we anticipate the procurement will take place in the Fall of 2021, after the final design of the facility is complete, and artwork installation completed in the Spring/Summer of 2022 once construction is nearing substantial completion or is substantially complete. We can remain flexible if an alternate schedule is desired.

## Project Team

The current Colliers Project Leaders project team will complete this work.

## Fees

To provide the scope of services specified above, we recommend increasing our current Upset Limit by a total time and material fee of **\$9,915.00** excluding disbursements, and GST.

## Hourly Rates

Should the Village of Teslin seek additional services not defined within this proposal, hourly rates will apply for that work.

The table below is a summary of our hourly rate.

RESOURCE	HOURLY RATE
DPM-Kaori Torigai	\$120
APM-Jan Rawling	\$105
PRINCIPAL-Kyle Humphreys	\$150

## Terms and Conditions

- J The proposed hourly rates exclude reimbursable expenses and applicable taxes. Reimbursable expenses will be invoiced per the terms of our original contract.
- J This proposal is valid for 60 days.
- J This proposal is based on the following assumptions:
  - J The City of Whitehorse template is a relevant example document.
  - J The kick-off meeting with the local artist will take place in Teslin during a scheduled site visit.
  - J Four (4) week RFP period.
  - J Three (3) proposals will be received by local artists.
  - J Two (2) Colliers Project Leaders evaluators.
  - J There will be efficiencies in managing this contract within our current contract.
  - J The overall project schedule will not be extended.
- J Invoices will be submitted monthly, with payment due Net 30 days from date of invoice.
- J Interest is payable at 2% per month on overdue accounts.

This proposal contains information, which is proprietary and confidential to Colliers Project Leaders. This information is submitted in confidence for the sole purpose of permitting the recipient to evaluate the proposal. In consideration of receipt of this Document, the recipient agrees to treat information as confidential and to not reproduce or otherwise disclose this information to any persons outside the group directly responsible for the evaluation of its contents, without the prior written consent of Colliers Project Leaders. Disclosure of any information contained in this proposal would result in undue loss to Colliers Project Leaders Inc.

We trust the above proposal satisfies your requirements and meets your expectations. We thank you for the opportunity to submit our proposal, and we look forward to working with you to complete this interesting project.

Sincerely,



**Kyle Humphreys, P.Eng., PMP**

Principal | Northern Canada

Colliers Project Leaders

230 - 2237 2<sup>nd</sup> Avenue | Whitehorse, YT Y1A 0K7 | Canada

Tel. 867-689-5183

[kyle.humphreys@colliersprojectleaders.com](mailto:kyle.humphreys@colliersprojectleaders.com)

IN WITNESS WHEREOF, the parties below agree to the terms stated above and hereto have executed this Agreement by their duly authorized representatives:

Approved by (print name):

\_\_\_\_\_

Title:

\_\_\_\_\_

Signature:

\_\_\_\_\_

Date:

\_\_\_\_\_

Approved by (print name):

Kyle Humphreys

\_\_\_\_\_

Title:

Principal

\_\_\_\_\_

Service Provider:

Colliers Project Leaders Inc.

\_\_\_\_\_

Signature:

\_\_\_\_\_

Date:

February 18, 2021

\_\_\_\_\_

Document #: P7201-451449133-68(1.0)



Appendix A  
**Work Breakdown Structure**

## Work Breakdown Structure



Project: **Village of Teslin - New Fire Hall & EMS Facility - Local Artist Procurement**

Project Number: 821178  
Prepared by: Kyle Humphreys

Date: 18-Feb-21  
Document #: P7201-451449133-9(2.0)

Project Hourly Rate	
PRIN	\$150
DPM	\$120
APM	\$105

Position	Kyle Humphreys PRIN	Tino Mbara DPM	Jan Rawling APM
	Project Principal	Designated Project Manager	Assistant Project Manager
Kyle Humphreys	0		
Tino Mbara		52	
Jan Rawling			35
<b>Total</b>	<b>0</b>	<b>52</b>	<b>35</b>

task description	Position	hours	reps.	total hours	rate	Total (\$)
<b>Local Artist Procurement</b>						
2.0 months						
8.7 weeks						
Develop RFP Document						
Draft	DPM	12.0	1	12	120	1,440
Final	DPM	2.0	1	2	120	240
Review Meetings						
Attendance	DPM	1.0	2	2	120	240
Review Comment Tracking	APM	1.0	2	2	105	210
Review Comment Tracking	APM	1.0	1	1	105	105
RFP Advertisement						
DPM	DPM	1.0	1	1	120	120
APM	APM	1.0	1	1	105	105
Run RFP Period						
DPM	DPM	1.0	4	4	120	480
APM	APM	1.0	4	4	105	420
Evaluate Proposals						
DPM	DPM	4.0	3	12	120	1,440
APM	APM	4.0	3	12	105	1,260
Evaluation Meeting						
DPM	DPM	8.0	1	8	120	960
APM	APM	8.0	1	8	105	840
Notify Proponents of Results						
APM	APM	1.0	1	1	105	105
Debrief Unsuccessful Proponents						
DPM	DPM	0.5	2	1	120	120
<b>Manage Local Artist Contract</b>						
2.0 months						
8.7 weeks						
Develop or Review Artists Contract						
DPM	DPM	1.0	1	1	120	120
Kick-off Meeting with Artist (assumed during a project site visit)						
Attendance	DPM	0.0	1		120	
Agenda	APM	1.0	1	1	105	105
Minutes	APM	0.5	1	1	105	53
Minutes	APM	1.5	1	2	105	158
Contract Management						
DPM	DPM	1.0	9	9	120	1,080
APM	APM	0.5	2	1	105	105
Closeout contract						
APM	APM	2.0	1	2	105	210
<b>4 months</b>				<b>87</b>		<b>\$9,915</b>
<b>17 weeks</b>						

Time Analysis by Individual		
PRIN	DPM	APM
Kyle Humphreys	Tino Mbara	Jan Rawling
0	52	35

Breakdown	
Colliers Fee	\$9,915
Colliers Disb.	\$0

**TOTAL 9,915**



**MEMO**

**To: Mayor & Council**

**From: Shelley Hassard, CAO**

**Date: November 28, 2021**

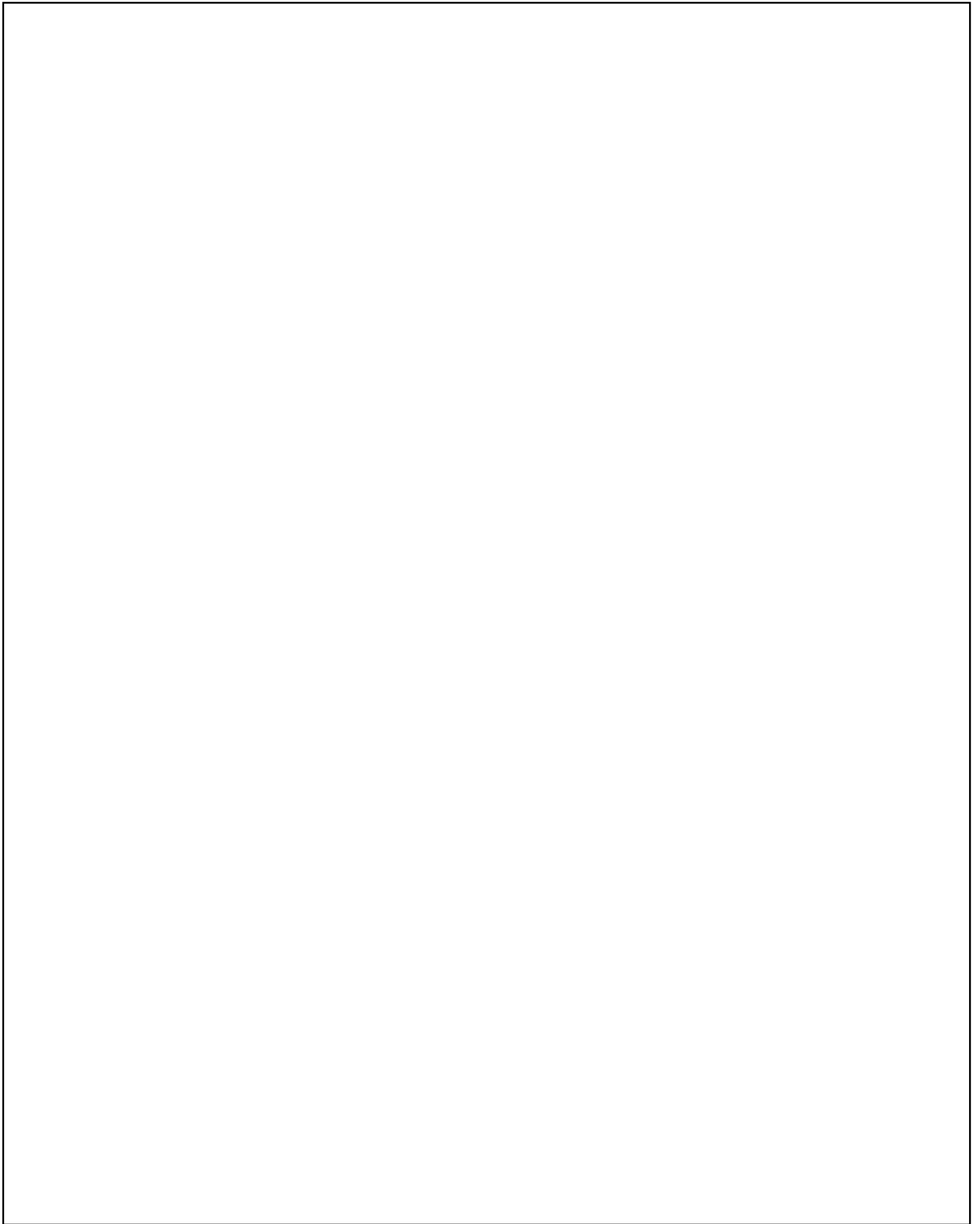
**Re: Contract award for New Firehall Local Artist Procurement**

**Colliers Project Leaders is our only Project Management firm on our SOA list. We asked them for a proposal to procure local artists for the artwork on the new firehall. Their proposal is attached for your review and their price is within budget.**

**I recommend that Village Council award a contract to Colliers Project Leaders for managing the artist procurement for the new firehall.**

**Sincerely,**

**Shelley Hassard  
CAO**



MUNICIPAL PROVISIONAL BUDGET ESTIMATES  
VILLAGE OF TESLIN

**SUMMARY OF ESTIMATED REVENUE AND EXPENDITURES  
FOR THE YEAR ENDING DECEMBER 31, 2022**

Description	Preceding Year Operational 2021	Current Year Provisional 2022
<b>REVENUE</b>		
100 Taxes	284,550.00	311,219.96
200 Grant-in-Lieu of Taxes	59,540.00	67,050.00
400 Sales of Services	229,400.00	245,900.00
500 Other Revenue from Other Sources	33,880.00	30,750.00
600 Sale of Fixed Assets	0.00	0.00
700 Unconditional Transfers	1,065,180.28	1,088,734.29
800 Conditional Transfers	592,963.31	357,012.81
900 Other Transfers	0.00	0.00
<b>Total Estimated Revenues</b>	<b>2,265,513.59</b>	<b>2,100,667.06</b>
<b>EXPENDITURES</b>		
10 General Government	588,065.53	616,475.46
20 Protective Services	61,756.75	61,206.75
30 Transportation Services	421,464.96	374,329.00
40 Environmental Health Services	429,050.00	421,000.00
50 Public Health and Welfare Services	5,000.00	0.00
60 Community Development Services	158,300.00	127,600.00
70 Recreational and Cultural Services	601,876.34	500,055.85
90 Other Services		
<b>Total Estimated Expenditures</b>	<b>2,265,513.58</b>	<b>2,100,667.06</b>
NET ESTIMATED OPERATING SURPLUS (DEFICIT)		<b>0.00</b>

**ESTIMATED OPERATING REVENUES  
FOR THE YEAR ENDING DECEMBER 31, 2022**

Description	Preceding Year Operational 2021	Current Year Provisional 2022
<b>100 TAXES</b>		
111 Residential	233,000.00	255,312.02
112 Commercial	47,500.00	51,857.94
113 Industrial		
114 Minimum Tax	3,750.00	3,750.00
121 Local Improvement Charges(Frontage)		
129 Other	300.00	300.00
<b>Total</b>	<b>284,550.00</b>	<b>311,219.96</b>
<b>200 GRANT-IN-LIEU OF TAXES</b>		
231 Federal Government	13,000.00	14,000.00
235 Federal Government Agencies	540.00	550.00
241 Territorial Government	46,000.00	52,500.00
245 Territorial Government Agencies		
290 Other		
<b>Total</b>	<b>59,540.00</b>	<b>67,050.00</b>
<b>400 SALES OF SERVICE</b>		
420 Parking Authorities		
441 Water	137,000.00	136,000.00
442 Sewer	48,100.00	47,000.00
443 Garbage Collection	33,400.00	33,400.00
470 Recreation Facilities	3,000.00	12,000.00
480 Research		
490 Other	7,900.00	17,500.00
<b>Total</b>	<b>229,400.00</b>	<b>245,900.00</b>
<b>500 OTHER REV. FR. OTHER SOURCES</b>		
510 Penalties and Costs		
520 Licenses and Permits	7,575.00	9,100.00
530 Fines		
540 Concessions and Franchises		
550 Return on Investments	15,000.00	16,000.00
560 Rentals and Lease Revenues		
590 Other	11,305.00	5,650.00
<b>Total</b>	<b>33,880.00</b>	<b>30,750.00</b>
<b>600 SALE OF FIXED ASSETS</b>		
610 Engineering Structures		
620 Buildings		
630 Equipment and Furnishings		
640 Land		
650 Vehicles		
<b>Total</b>	<b>0.00</b>	<b>0.00</b>
<b>700 UNCONDITIONAL TRANSFERS</b>		
730 Federal Government		
740 Territorial Government	1,065,180.28	1,088,734.29
<b>Total</b>	<b>1,065,180.28</b>	<b>1,088,734.29</b>
<b>800 CONDITIONAL TRANSFERS</b>		
830 Federal Government		
840 Territorial Government	592,963.31	357,012.81
850 First Nations Government		
<b>Total</b>	<b>592,963.31</b>	<b>357,012.81</b>
<b>900 OTHER TRANSFERS</b>		
910 Transfer from Reserves(recreation)		
920 Transfer from Other Funds (gas tax)		
990 Other		
<b>Total</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL OPERATING REVENUES</b>	<b>2,265,513.59</b>	<b>2,100,667.06</b>

**ESTIMATED OPERATING EXPENDITURES  
FOR THE YEAR ENDING DECEMBER 31, 2022**

Description	Current	Current
	Year Operational 2021	Year Provisional 2022
<b>10 GENERAL GOVERNMENT</b>	42,000.00	38,100.00
11 Legislative	546,065.53	578,375.46
12 General Administration		
19 Other		
<b>Total</b>	<b>588,065.53</b>	<b>616,475.46</b>
<b>20 PROTECTIVE SERVICES</b>		
21 Bylaw Enforcement Services	2,200.00	2,150.00
23 Emergency Measures	1,000.00	5,500.00
24 Fire Protection	54,556.75	48,556.75
25 Ambulance Services		
29 Other Protective Services	4,000.00	5,000.00
<b>Total</b>	<b>61,756.75</b>	<b>61,206.75</b>
<b>30 TRANSPORTATION SERVICES</b>		
31 General Administration	250,964.96	238,329.00
32 Roads and Streets	170,500.00	136,000.00
33 Airport Administration		
34 Public Transit		
35 Traffic Services		
36 Street Lighting		
39 Other Transportation Services		
<b>Total</b>	<b>421,464.96</b>	<b>374,329.00</b>
<b>40 ENVIRONMENTAL HEALTH SERVICES</b>		
41 Water Supply	155,000.00	142,500.00
42 Sewage Collection & Disposal	45,400.00	50,500.00
43 Garbage & Water Collection&Disposal	228,650.00	228,000.00
49 Other Utility Treatment Services		
<b>Total</b>	<b>429,050.00</b>	<b>421,000.00</b>
<b>50 PUBLIC HEALTH &amp; WELFARE SERVICES</b>		
51 Public Health Services	5,000.00	5,000.00
52 Day Care		
56 Cemeteries		
59 Other Community Health & Welfare		
<b>Total</b>	<b>5,000.00</b>	<b>0.00</b>
<b>60 COMMUNITY DEVELOPMENT SERVICES</b>		
61 Planning and Zoning	158,300.00	127,600.00
62 Community Development		
63 Board of Variance		
66 Industrial Development		
69 Other - Seasonal Programs		
<b>Total</b>	<b>158,300.00</b>	<b>127,600.00</b>
<b>70 RECREATIONAL &amp; CULTURAL SERVICES</b>		
71 Recreation Administration		
72 Recreation Buildings and Facilities	223,450.00	224,400.00
73 Leisure Programs	325,326.34	235,555.85
74 Cultural & Community Halls, Libraries		
77 Parks & Playgrounds	53,100.00	40,100.00
79 Other - Contribution to Reserves		
<b>Total</b>	<b>601,876.34</b>	<b>500,055.85</b>
<b>90 OTHER SERVICES</b>		
91 Other Services		
<b>Total</b>		
<b>GRAND TOTAL OPERATING EXPENDITURES</b>	<b>2,265,513.58</b>	<b>2,100,667.06</b>

2022 Provisional Capital Budget				
		<b>RESERVE REVENUE</b>		
82610		Building Reserve Interest Earned	1,200.00	1,004.13
82620		Equipment Reserve Interest Earned	3,000.00	2,454.29
82637		Future Development Reserve Interest	725.00	595.42
83205		Fire Truck Reserve Interest Earned	1,800.00	1,647.46
83206		Dump Management Reserve Interest Earned	1,700.00	1,422.04
		Recreation Reserve interest		
		<b>TOTAL: Reserve Revenue</b>	<b>8,425.00</b>	<b>7,123.34</b>
		<b>CAPITAL REVENUE</b>		
83100		Block Funding	336,372.72	336,372.72
83210		Transfer from other funds	75,000.00	64,168.25
83310		Community Development Fund Revenue	108,940.00	54,470.00
83400		YTG Funding	115,060.00	89,260.00
83410		Outside Project Funding	490,000.00	49,423.00
83500		Gas Tax Revenue	166,000.00	50,000.00
83501		Building Canada Fund	6,050,000.00	1,622,174.32
83501		Build Canada Fund (not confirmed)		
		<b>TOTAL: Capital Revenue</b>	<b>7,341,372.72</b>	<b>2,265,868.29</b>
		<b>CAPITAL EXPENSES</b>		
91000		Recplex building capital	285,000.00	275,800.00
91003		Equipment - PA SYSTEM	10,000.00	5,000.00
91009		Recplex Building upgrades - BCF		
		<b>Total RecPlex</b>	<b>295,000.00</b>	<b>-</b>
		<b>Municipal Centre</b>		
91200		Building Modification - Green energy upgrades	700,000.00	1,337,500.00
91207		Electronic sign upgrades	5,000.00	40,000.00
		Sewer line modification		61,700.00
		<b>Total Municipal Centre</b>	<b>705,000.00</b>	<b>-</b>
		<b>Sewer</b>		
91304		Lift station # 6	100,000.00	
91403		Sewer system		10,000.00
		<b>Total Lagoon</b>	<b>100,000.00</b>	<b>0.00</b>
		<b>Water Truck</b>		
91600		Water Truck		
91605		Water Treatment Plant		
		<b>Total Water Truck</b>	<b>-</b>	<b>0.00</b>
		<b>Dump</b>		
91702		Landfill Improvements	12,797.72	22,000.00
91710		Fencing		5,000.00
		<b>Total Dump</b>	<b>12,797.72</b>	<b>0.00</b>
		<b>Roads</b>		
91800		Signs/speed bumps/street lights	17,000.00	-
		<b>Total Roads</b>	<b>17,000.00</b>	<b>0.00</b>
		<b>P.W. Equipment</b>		
91901		Public works yard	350,000.00	202,191.40
91901		New gate for yard		
91904		New Vehicle - Garbage truck	166,000.00	
91907		Small Equipment	5,000.00	
91908		Bobcat	75,000.00	
		New Watertruck		439,000.00
		<b>Total P.W.</b>	<b>596,000.00</b>	<b>202,191.40</b>
		<b>Office Equipment</b>		
92000		Office Equipment	10,000.00	10,000.00
92006		Computer for recreation department		
		<b>Total Office Equipment</b>	<b>10,000.00</b>	<b>0.00</b>
		<b>Fire Equipment</b>		
92100		Fire Truck Replacement	145,000.00	315,000.00
92101		Transfer to Fire Truck Reserve	20,000.00	20,000.00
92102		Fire equipment	25,000.00	20,000.00
92103		Fire hall	5,000,000.00	2,500,000.00
		<b>Total Fire Equipment</b>	<b>5,190,000.00</b>	<b>0.00</b>



		<b>Planning and Development</b>			
92603		Boundary expansion/OCP			
		<b>Total Boundary expansion</b>	-		-
		<b>Arena</b>			10,000.00
		<b>Total Arena</b>	-	0.00	10,000.00
		<b>Recreation</b>			
92405		Trail network	204,000.00		55,000.00
92405		Trail - Archery loop			10,000.00
92413		Recreation equipment	5,000.00		15,000.00
		<b>Total Recreation</b>	<b>209,000.00</b>	0.00	80,000.00
		<b>Dock</b>			
92501		Docks repairs & materials	10,000.00		
92502		LED lights Marina Gazebo	10,000.00		
92503		Fish Cleaning Station	15,000.00		5,000.00
92504		Marina Breakwater BCF	100,000.00		10,000.00
		<b>Total Dock</b>	<b>135,000.00</b>	-	15,000.00
		<b>Site Development Park</b>			
92607		Site Development Park			233,000.00
92608		Picnic tables	5,000.00		
92609		Friendship park -VoT			
92600		Parking lot - recplex - arena	5,000.00		
		<b>Total Site Development</b>	<b>10,000.00</b>	-	233,000.00
99001		<b>Bldg. Replacement Reserve</b>	20,000.00		20,000.00
99002		<b>Equipment Replacement Res.</b>	20,000.00		20,000.00
99004		<b>Future Development Reserve</b>	30,000.00		54,436.04
		<b>TOTAL CAPITAL EXPENSES</b>	<b>70,000.00</b>		5,640,436.04
		<b>SURPLUS (Deficit)</b>	7,349,797.72		-
		<b>Presented to Council</b>			
				<b>Mayor</b>	
		<b>Approved: Gord Curran</b>			
				<b>CAO</b>	
		<b>Prepared by: Shelley Hassard</b>			

**SCHEDULED MEETINGS AND OTHER IMPORTANT DATES**

<b>Scheduled Meetings</b>	
January 10, 2022 6:00pm in the Council Chambers	Regular Council Meeting
January 24, 2022 6:00pm in the Council Chambers	Regular Council Meeting
February 14, 2022 6:00pm in the Council Chambers	Regular Council Meeting
February 28, 2022 6:00pm in the Council Chambers	Regular Council Meeting

<b><u>Other Event Dates</u></b>	
December 14, 2021 9:30am – 12:30pm at the Long House	Joint Council Meeting
December 15, 2021 6:30 at the VOT Parking Lot	Light up Parade
December 16, 2021 5:30 in the Recplex	Seniors Bazaar