



Village of Teslin

By-law # 23-252

A By-law to provide for the adoption of the 2023 Annual Operational Budget and the 2023 Annual Capital Budget for the Village of Teslin.

WHEREAS Section 238 (1) and (2) of the Municipal Act requires Council to have prepared and adopted an Annual Operating Budget, an Annual Capital Budget; and a three-year Capital Expenditure Plan; and

WHEREAS Section 239 (1) and (2) of the Municipal Act requires that no expenditure shall be made that is not provided for in the Annual Operating Budget or Annual Capital Budget as adopted or amended by Council;

WHEREAS Section 13 (3) of the Municipal Finance and Community Grants Act allows council to decide the allocation of the comprehensive grant between operation and maintenance and infrastructure projects; and

WHEREAS Council has identified projects that may require third-party funding to implement, that the Chief Administrative Officer (CAO) or Mayor are hereby authorized and directed to execute, deliver, and sign all Contribution Agreements required to give effect to this by-law;

NOW THEREFORE the Council of the Village of Teslin, in open meeting assembled, enacts as follows:

1. **SHORT TITLE**
This By-law may be cited as the “Annual Operational and Capital Budget By-law 2023”.
2. **BUDGET ATTACHED**
The Budgets attached hereto as Schedule “A” and Schedule “B” forming part of this By-law and are hereby adopted.
3. **COMPREHENSIVE GRANT ALLOCATION**
The allocation of the comprehensive grant for the 2023 budget year shall be 76% for operational activities and 24 % for infrastructure projects.
4. **ENACTMENT**
This By-law shall come into full force and effect on the final passage thereof.

READ a first and second time this 13th day of March, 2023.

READ a third time and finally passed this 27th day of March, 2023.

Mayor Gord Curran

CAO Chad Thomas